



cc: BOS

**John Murray**

---

**From:** Bruce Stamski  
**Sent:** Thursday, December 30, 2004 4:17 PM  
**To:** John Murray  
**Subject:** RE: Snow removal budget

---

**From:** Bruce Stamski  
**Sent:** Thursday, December 30, 2004 4:06 PM  
**To:** John Murray  
**Subject:** RE: Snow removal budget

There are 105 miles of Town Roads we plow and sand. This represents 554,400 linear feet of road with an area of approximately 13,305,600 sf.

The \$400,000 yearly snow and ice budget represent the following annual costs:  
\$0.72 per linear foot of roadway per year  
\$0.03 per square foot roadway surface per year

The \$400,000 annual budget is based on an estimate of 40 storms; 10 plowable storms and 30 where only sanding/salting is needed. On average each storm costs \$10,000. The per storm costs are as follows.  
\$.018 per linear foot of roadway per storm  
\$.00075 per square foot of roadway per storm

---

**From:** John Murray  
**Sent:** Thursday, December 30, 2004 12:18 PM  
**To:** Bruce Stamski  
**Subject:** RE: Snow removal budget

Bruce could you please rewrite by adding in the assumed number of storms and the cost per foot and per sq. foot per storm in addition to your annual amounts

thanks

John

---

**From:** Bruce Stamski  
**Sent:** Tuesday, December 28, 2004 4:04 PM  
**To:** John Murray; David Brown  
**Subject:** RE: Snow removal budget

12/30/2004

John,

There are 105 miles of Town Road we plow and sand. This represents 554,400 linear feet of road with an area of approximately 13,305,600 sf.

The \$400,000 snow and ice budget represents the following costs:

\$0.72 per linear foot of roadway

\$0.03 per square foot of roadway

To determine the fees for private way plowing this office prepared a brief study to determine the total costs of snow removal. This included items not included in the snow and ice budget such as fuel, equipment depreciation, and regular time during the day spent on snow removal. This study determined the total costs of snow removal to be \$1.40 per linear foot of roadway with a per square foot cost of \$0.058.

Bruce

---

**From:** John Murray

**Sent:** Monday, December 27, 2004 10:56 AM

**To:** Bruce Stamski; David Brown

**Subject:** Snow removal budget

**Importance:** High

I have been thinking about snow budget presentation and I would like some facts:

How many miles, linear feet, sq. feet of roads do we budget (without gifts) for and what is a annual budget per each measurement. Then what is the corresponding numbers for 1989.

John Murray

12/30/2004